

SONORA ISD
2023-2024 BUDGET APPROVED 8/28/2023

	100-199	200-499	500-599	
	General Fund	Special Revenue	Debt Service	Totals
	2023-24 Total	2023-24 Total	2023-24 Total	2023-24
REVENUES				
5700 Local	\$ 5,923,979	\$ 71,000	\$ 335,915	\$ 6,330,894
5800 State	3,085,335	2,000		3,087,335
5900 Federal	90,000	391,000		481,000
TOTAL REVENUE	\$ 9,099,314	\$ 464,000	\$ 335,915	\$ 9,899,229
APPROPRIATIONS				
11 Instruction	\$ 4,643,234	-	-	\$ 4,643,234
12 Library	90,728	-	-	90,728
13 Curriculum	163,750	-	-	163,750
21 Instructional Leadership	111,885	-	-	111,885
23 Campus Administration	455,762	-	-	455,762
31 Counseling	261,080	-	-	261,080
33 Health Services	60,077	-	-	60,077
34 Student Transportation	320,592	-	-	320,592
35 Food Service	12,007	474,572	-	486,579
36 Co-Curricular	581,825	-	-	581,825
41 General Administration	438,098	-	-	438,098
51 Plant Maintenance/Operations	1,526,869	-	-	1,526,869
52 Security	97,268	-	-	97,268
53 Data Processing/Technology	210,701	-	-	210,701
71 Debt Service	96,599	-	335,915	432,514
81 Facility Acquisition/Construction	-	-	-	-
91 Purchase Attend Credits	-	-	-	-
99 Tax Appraisal/Collection	211,053	-	-	211,053
TOTAL APPROPRIATIONS	\$ 9,281,528	\$ 474,572	\$ 335,915	10,092,015
INCREASE(DECREASE) FUND BALANCE	\$ (182,214)	\$ (10,572)	\$ -	\$ (192,786)
7000 Other Resources-Revenues	\$ 50,000	\$ -	\$ -	\$ 50,000
8000 Other Uses-Expenditures	\$ -	\$ -	\$ -	\$ -
ALL REVENUES/RESOURCES	\$ 9,149,314	\$ 464,000	\$ 335,915	\$ 9,949,229
ALL APPROPRIATIONS/OTHER USES	\$ 9,281,528	\$ 474,572	\$ 335,915	\$ 10,092,015